

**City of Salinas
Economic Stimulus Opportunities**

| Federal Department | Funding Program | Department/Lead Person | Projects | Amount Formula | Amount Competitive | Amount Received | Comments |
|--------------------|--|----------------------------------|---|--------------------|--------------------|--------------------|---|
| HUD | Community Development Block Grant "CDBG-R" (pg. 4) | Community Development / A Stumpf | E. Market Street. Pedestrian Lights CIP 9085. Use balance for La Paz Park playground equip? | \$663,180 | | \$663,180 | Project is under construction; contractor began work late 2009. Change order issued to fund new lighting at La Paz Park. |
| HUD VIA HCD | Neighborhood Stabilization Program | Community Development / A Stumpf | Acquire foreclosed properties | \$2,621,166 | | | Application submitted 6/15/09. State approved and agmt was signed on 10/20/09. State allowed City access to funds in late Dec 2009. State approved on 10-06-09. |
| HUD | Neighborhood Stabilization Program - "NSP2" | Community Development / A Stumpf | Acquire foreclosed properties | | \$4,600,000 | | Submitted to HUD on 7/12/09. Application denied on 1/14/2010. |
| HUD | Homelessness Prevention (pg 8) "HPRP" | Community Development / A Stumpf | Homeless preventions programs. | \$1,013,978 | | \$1,013,978 | 5/15/09 application to HUD was approved 7/14/09. HUD grant agmt rec'd 8/10/09. Housing Resource Center to oversee \$. |
| Subtotal | | | | \$4,298,324 | \$4,600,000 | \$1,677,158 | |

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|----------------------|-------------------------------------|------------------------|---|--|--------------------|------------|---|
| Economic Development | Economic Development Administration | Engineering/F. Aguayo | Industrial Waste Conveyance System | | \$3,750,000 | | Received notification that award would be approved. |
| Economic Development | Block Grant | Maintenance/D. Estrada | ADA park restroom upgrades (Laurel, Hartnell, Claremont | | \$400,000 | | Tier 2, 3 park grants. |
| Subtotal | | | | | \$4,150,000 | \$0 | |

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|----------------|--|-----------------------------------|--|-------------|-------------|-------------|--|
| Transportation | FHWA | Engineering/F Aguayo | E. Laurel Drive Improvements (Natividad to Sanborn) | \$2,956,600 | | \$2,956,000 | Project started construction on 8/31/09 and expected completion on January 2010 weather permitting. |
| Transportation | FHWA | Engineering/F Aguayo | N. Main Street Improvements (Alvin Drive to Bernal Drive) CIP 9438 | \$2,700,000 | | | Project waiting for funding. Tier 2 |
| Transportation | Airport Improvement Program (pg 21) | Transportation / G Petersen | Runway/Taxiway/Run-up | | \$2,700,000 | \$2,700,000 | Grant awarded based on bid, bid opening to Council 5/5; bid opening 6/02. Project started construction on 8/10/09 and expected completion is 4/10, weather permitting. |
| Transportation | Competitive Surface Transportation Program (pg 20) | Maintenance Services / D. Estrada | | | \$1,500,000 | | Tier 2, 3 |
| Transportation | U. Dept. of Transportation National Surface Transportation Grant Program | Maintenance Services / D. Estrada | | | \$1,800,000 | | Tier 2, 3 |

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| Subtotal | | | | \$5,656,600 | \$6,000,000 | \$5,656,000 | |
| Public Safety / Homeland Security | COPS (Community Oriented Policing Svcs) (pg 23) | Police Dept / D. Perez | 9 police officer positions for three years. | | \$3,837,546 | \$3,837,546 | Grant awarded 7/01/09- 6/30/12. Second officer has been hired. |
| Public Safety / Homeland Security | Byrne JAG – Formula (pg 24) | Police Dept / D. Perez | 10 patrol vehicles | \$561,042 | | \$561,042 | Grant awarded 3/01/09-2/28/13. PD Maintenance and City Purchasing working on bids. |
| Public Safety / Homeland Security | Byrne JAG – Competitive (pg 25) | Police Dept / D. Perez | Community Oriented Policing. CSO – Employees | | \$1,168,436 | | Submitted application on 4/27/09. Application approved. Not selected for funding 11/20/09. Closed. |
| Public Safety / Homeland Security | 2009 COPS Tech Grant | Police Dept / D. Perez | NGEN Tech Cameras | | | | Commander Molfino working on application. Deadline TBA |
| Public Safety / Homeland Security | GREAT 2009 | Police Dept / D. Perez | GREAT program allocation for materials | | \$20,000 | \$0 | Insufficient staff for program. Closed. |
| Public Safety / Homeland Security | JAG Block | Police Dept / D. Perez | Police equipment | \$127,310 | | \$127,310 | Grant awarded 09/01/09 to 09/30/12. Dept staff in the process of making budgeted purchases. |
| Public Safety / Homeland Security | Assistance to Firefighters Grants (pg 28) | Fire Dept / K Raddatz | Safety gear and equipment | | \$120,000 | \$120,000 | Grant submitted and received. |
| Subtotal | | | | \$688,352 | \$5,145,982 | \$4,645,898 | |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Industrial Waste Water Treatment Facility Imp CIP 9794 | | \$8,000,000 | | Application was sent to State 7/07/09. Some attachments pending, including SEQA-Plus which is a long lead item. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Industrial Waste Water Conveyance System Imp. CIP 9941 | | \$7,198,000 | | Application was submitted to State 5/15/09. Attachments pending including SEQA-Plus that is being finalized. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | E Market Street Sanitary Sewer Main Repairs | | \$400,000 | | Application was submitted to State Water Board and is under review. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | W Laurel Dr/Tyler St Sanitary Sewer Trunk line | | \$1,500,000 | | Same as above. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | E Alisal Street Trunk line (North of Sanborn Road) | | \$1,600,000 | | Same as above. |

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| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Vertin Ave/Jean St/Carol St. Sanitary Sewer Trunk line | | \$750,000 | | Same as above. |
| Environment | State Revolving Fund Account | Engineering / F. Aguayo | Priority 1 Sanitary Sewer Line Repairs | | \$2,000,000 | | Same as above. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Priority 1 Storm Drain Sewer Improvements | | \$1,000,000 | | Same as above. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Fairview Park Storm Drain Improvements | | \$1,400,000 | | Same as above. |
| Environment | State Water Control Board State Revolving Fund Account | Engineering / F. Aguayo | Misc. Storm Drain Improvements (City Wide) | | \$3,300,000 | | Same as above. |
| Environment | U.S. Dept. of Agriculture Watershed and Flood Prevention Operations. Also California Department of Water Resources, Sewer, storm and drinking water competitive grants. (DWR). | Maintenance Services/ R. Cole, D D. Estrada | | | \$0 | | |
| Environment | (DWR). ARRA | Maintenance Services / D. Estrada Estrada | Corporation Yard NPDES Facility Improvements CIP 9138 | | \$1,000,000 | | Tier 2, 3 |
| Environment | (DWR). ARRA | Maintenance Services / D. Estrada | Storm Water Quality Monitoring (over 5 yrs) | | \$2,270,000 | | Tier 2, 3 |
| Environment | (DWR). ARRA | Maintenance Services / D. Estrada | NPDES Public Education/Source Control Program (5 yrs) CIP 9512 NPDES Storm Public Education - \$1,230,000 NPDES Source Control Inspection- \$100,000 WDR Sewer Public Education- \$100,000 WDR Fats, Oils Grease Education Program FOG\$1,050,000 | | \$2,480,000 | | Tier 2, 3 |
| Environment | (DWR). ARRA | Maintenance Services / D. Estrada | GIS Sewer Systems Mapping CIP 9513 NPDES Storm Sewer Mapping \$460,000 WDR Sanitary Sewer Mapping \$460,000 | | \$920,000 | | No application prepared at this time. Tier 2 |
| Environment | (DWR). ARRA | Maintenance Services / D. Estrada | Storm water Detention Basin Improvements CIP 9937 | | \$1,270,000 | | Tier 2, 3 |
| Environment | EPA Brownfield Assessment | Redevelopment / A. Stumpf | Chinatown remediation/hazardous materials assessment | | \$400,000 | | Application already submitted in December 2008 |
| Subtotal | | | | | \$35,488,000 | \$0 | |

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| Energy | Energy Efficiency and Conservation Block Grants (pg 36) Energy Efficiency and Renewable Energy Research, Development, Demonstration & Development (pg 41) Energy Block Grant Application | D. Estrada | Energy projects city-wide | \$1,355,100 | | | Energy Solutions is now working on PhaseII; surveying all listed projects and preapring the energy efficiency conservation strategy with sub-consultants. |
| Energy | DOE California First Program Weatherization Assistance Fund Bank Program-Renewable Funding | Maintenance/D. Estrada | Energy retrofits to residents and businesses with pay back of borrowed funds to State Program. | | | | Have signed non-binding statement of interest to participate in central coast regional model area with State funds. Awaiting notification of acceptance to enter program. Once notified of acceptance, Council will need to review and approve. |
| Energy | DOE Competitive | Maintenance/D. Estrada | Energy efficient lighting – also apply under Energy efficient categories of competitive grants. | | \$50,000 | | Tier 2, 3. Included in plan submittal with budget June 25. Part of the initial project. |
| Energy | Energy Block Grant Application potentially, CDBG | Engineering/F. Aguayo | Solar Panels at New Swimming Pool *Dev Eng (Shovel Ready) | | \$200,000 | | Tier 2, 3. may be eligible for EECS plan submittal with budget June 25. Also may be eligible for the DOE grant received under line item 80. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Energy Efficient Parking Garages Lighting Retrofit | | \$100,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Retrofit and install new streetlights to LED from HPS | | \$3,000,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Weatherization-City of Salinas Buildings-Insulation | | \$300,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Energy Miser Appliances-Select City Facilities | | \$15,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Double Pane Windows-all City Facilities | | \$250,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |

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| Energy | Energy Block Grant Application | Engineering & Maintenance/D. Estrada & F. Aguayo | Chiller at Community Center *Engineering | | \$720,000 | \$720,000 | Energy Solutions is working on Phase II; surveying all listed projects and preparing the energy efficiency conservation strategy with sub-consultants. At the end of Phase II, the City will request construction funds from DOE for this project. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Skylights-Select City Buildings | | \$500,000 | | Tier 2, 3. Included in plan submittal with budget June 25. |
| Energy | Energy Block Grant Application | Maintenance/D. Estrada | Energy efficient lighting controls, public bldgs | | \$200,000 | | Tier 2, 3. Included in initial application. Submittal with budget June 25. |
| Energy | Cal Pop Program/PG&E No Grant started | Engineering/F. Aguayo | I W W Aeration Lagoon Solar Bees | | \$360,000 | | Working with consultant to complete study. |
| Energy | Cal Pop Program/PG&E No Grant started | Engineering/F. Aguayo | I W W Aeration Lagoon SCADA System | | \$350,000 | | Working with consultant to complete study. |
| Energy | Energy Efficiency and Renewable Energy Research, Development, Demonstration & Development | Economic Development/J. Weir | Unknown at this time. | | TBD | | As projects develop, will include in energy project list with budget and submit for future tier. |
| Subtotal | | | | \$1,355,100 | \$6,045,000 | \$720,000 | |

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| Telecommunication | Broadband Technology Opportunities Program | Information Systems/S. Golden | Increase City Network infrastructure to existing City facilities to allow greater broadband availability for staff and residents through Libraries and Recreation Centers. Increased capacity will also allow for the addition of a City-wide wireless network for use by all City departments, and potentially City residents. | | \$13,600,000 | | Application was submitted 08/20/09. Funding was not approved. |
| Telecommunications | Broadband Technology Opportunities Programs | Information Systems/S. Golden | Purchase and staff a Mobile Technology Center with at least 12 – 15 workstations. The vehicle would establish stops throughout the City, focusing on locations where groups already gather, such as health clinics, social services program etc. Staffing to include | | \$750,000 | | Working with grant writing consultants from Honeywell Company. Will coordinate grant application with all City departments. Applications will be submitted in Tier 2. |

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| Telecommunications | Broadband Technology Opportunities Programs | Information Systems/S. Golden | Provide 25 laptop computers to establish technology centers in existing non-profit and governmental agencies. The workstations would provide access to library, community, job search and housing information. Additional funding for specialized training. | | \$175,000 | | Working with grant writing consultants from Honeywell Company. Will coordinate grant application with all City departments. Applications will be submitted in Tier 2. |
| Telecommunications | Broadband Technology Opportunities Programs | Information Systems/S. Golden | Provide 100-150 "net books" with wireless access for loan to students and adults through library outlets, Including bookmobile and branch libraries. | | \$100,000 | | Working with grant writing consultants from Honeywell Company. Will coordinate grant application with all City departments. Applications will be submitted in Tier 2. |
| Telecommunications | Broadband Technology Opportunities Programs | Information Systems/S. Golden | Provide 25 laptop computers to establish technology centers in existing non-profit and governmental agencies. The workstations would provide access to library, community, job search and housing information. Additional funding for specialized training. | | \$175,000 | | Working with grant writing consultants from Honeywell Company. Will coordinate grant application with all City departments. Applications will be submitted in Tier 2. |
| Subtotal | | | | | \$14,800,000 | \$0 | |

TOTAL

\$11,998,376 \$76,228,982 \$12,699,056